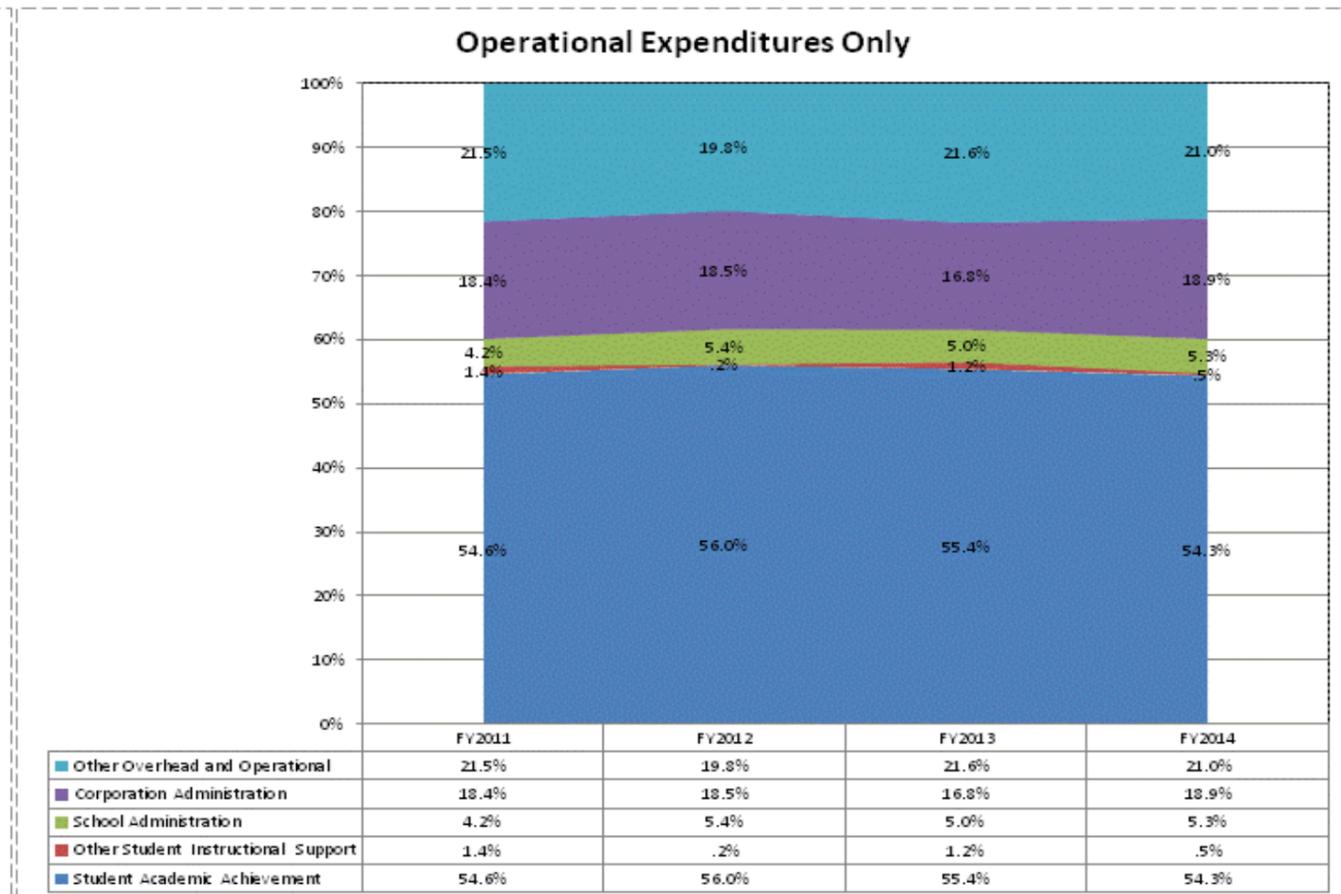
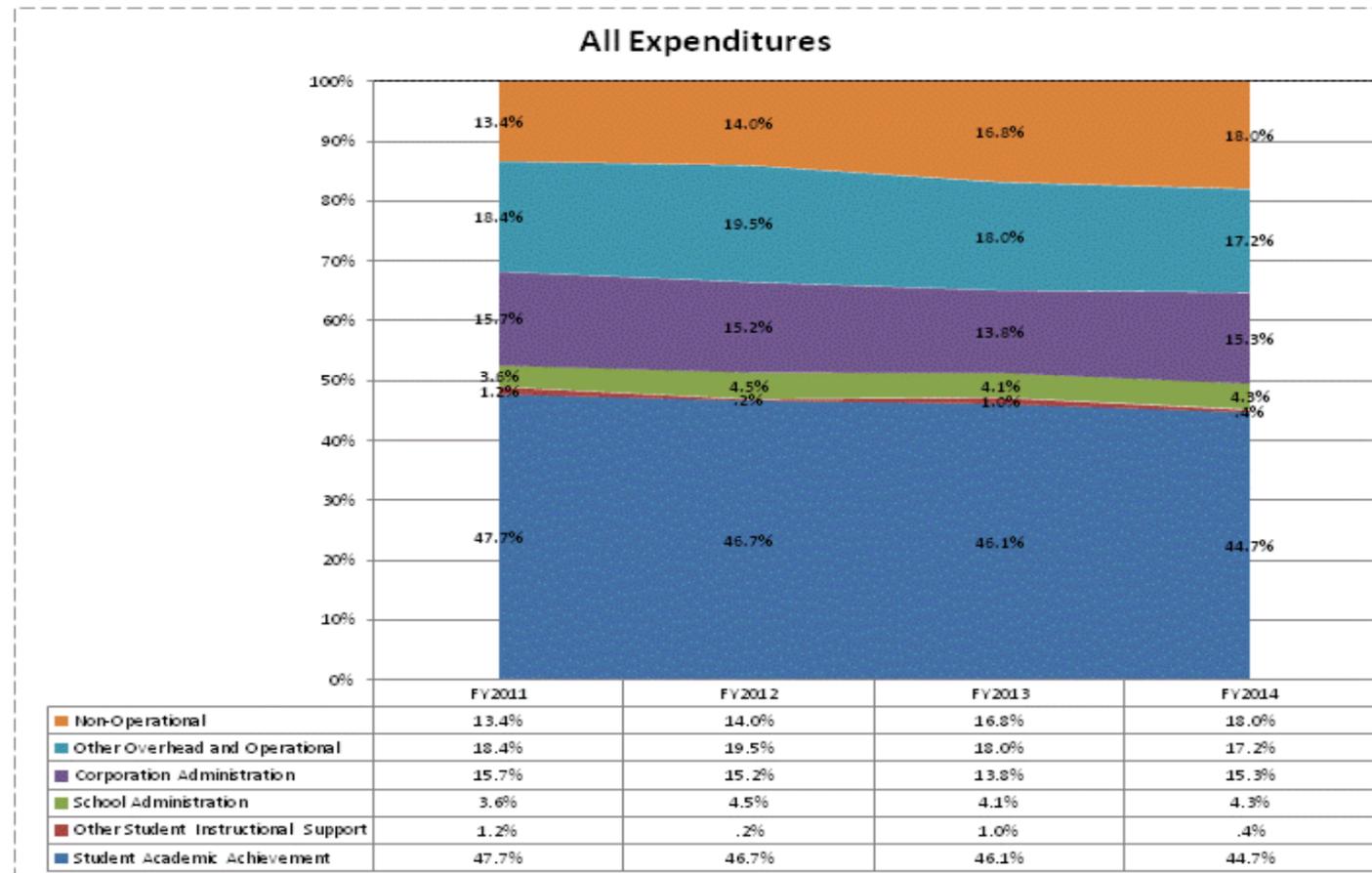


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Medora Community School Corp (3640)**

Medora Community School Corp (3640)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
	Student Academic Achievement	\$1,570,259	54.4%	\$1,423,566	49.4%	\$1,253,189	46.1%	\$1,217,541
Student Instructional Support	\$245,619	8.5%	\$184,611	6.4%	\$139,035	5.1%	\$128,392	4.7%
Overhead and Operational	\$657,875	22.8%	\$882,698	30.6%	\$866,281	31.9%	\$886,587	32.6%
Nonoperational	\$411,084	14.2%	\$390,244	13.5%	\$457,518	16.8%	\$490,532	18.0%
<b>Grand Total</b>	<b>\$2,884,837</b>		<b>\$2,881,118</b>		<b>\$2,716,023</b>		<b>\$2,723,052</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	62.9%	55.8%	51.3%	49.4%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Medora Community School Corp (3640)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$19,286	\$14,566	\$0	\$200	-99%	-99%	N/A
11100 Regular Programs; Elementary	\$494,164	\$553,808	\$492,435	\$538,184	9%	-3%	9%
11300 Regular Programs; High School	\$594,270	\$644,699	\$592,079	\$596,485	0%	-7%	1%
12110 Gifted And Talented; Gifted and Talented	\$10,963	\$8,372	\$12,159	\$9,646	-12%	15%	-21%
12210 Mental Disabilities; Mild Mental Disabilities	\$50,767	\$53,707	\$58,973	\$0	-100%	-100%	-100%
12350 Physical Impairment; Homebound	\$0	\$0	\$2,494	\$0	N/A	N/A	-100%
12810 Special Education Preschool	\$0	\$713	\$0	\$0	N/A	-100%	N/A
14100 Summer School Programs; Elementary	\$636	\$0	\$31	\$0	-100%	N/A	-100%
14300 Summer School Programs; High School	\$302	\$0	\$0	\$238	-21%	N/A	N/A
16100 Remediation Testing	\$11,736	\$0	\$1,396	\$0	-100%	N/A	-100%
17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$24,000	\$3,248	\$0	\$0	-100%	-100%	N/A
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha	\$31,152	\$28,194	\$11,619	\$2,328	-93%	-92%	-80%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$26,098	\$28,664	\$28,936	\$31,846	22%	11%	10%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$15	\$13	\$0	\$0	-100%	-100%	N/A
22220 Library/Media Services; School Library	\$37,711	\$54,489	\$33,782	\$12,577	-67%	-77%	-63%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$7,784	\$7,012	\$7,012	N/A	-10%	0%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$20,145	\$25,309	\$12,272	\$19,024	-6%	-25%	55%
26497 2007 Account Code - Teachers Retirement Fund	\$79,071	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$1,400,316</b>	<b>\$1,423,566</b>	<b>\$1,253,189</b>	<b>\$1,217,541</b>	<b>-13%</b>	<b>-14%</b>	<b>-3%</b>
<b>Student Instructional Support</b>							
21220 Guidance Services; Counseling Services	\$14,301	\$29,285	\$8,409	\$5,101	-64%	-83%	-39%
21290 Guidance Services; Other Guidance Services	\$2,849	\$2,759	\$0	\$0	-100%	-100%	N/A
21340 Health Services; Nurse Services	\$2,800	\$2,960	\$3,080	\$3,552	27%	20%	15%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$22,969	\$16,433	\$15,495	\$2,273	-90%	-86%	-85%
24100 Office of The Principal	\$170,644	\$133,173	\$112,052	\$117,466	-31%	-12%	5%
24900 Other Support Services, School Administration	\$805	\$0	\$0	\$0	-100%	N/A	N/A
<b>Student Instructional Support Total</b>	<b>\$214,368</b>	<b>\$184,611</b>	<b>\$139,035</b>	<b>\$128,392</b>	<b>-40%</b>	<b>-30%</b>	<b>-8%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$14,465	\$10,700	\$10,025	\$11,300	-22%	6%	13%
23150 Board of Education; Legal Services	\$838	\$2,950	\$820	\$1,474	76%	-50%	80%
23160 Board of Education; Promotion Expenses	\$0	\$0	\$2,689	\$0	N/A	N/A	-100%
23190 Board of Education; Other Governing Body Services	\$6,113	\$4,491	\$4,091	\$3,452	-44%	-23%	-16%
23210 Executive Administration; Office of The Superintendent	\$152,110	\$178,054	\$96,440	\$100,906	-34%	-43%	5%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$50	N/A	N/A	N/A
25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25790 Personnel Services; Other Professional Services	\$0	\$242,661	\$254,190	\$292,500	N/A	21%	15%
25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$7,824	\$5,642	N/A	N/A	-28%
25990 Other Support Services, Central	\$0	\$0	\$0	\$2,167	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$160,635	\$190,238	\$184,085	\$189,898	18%	0%	3%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$28,057	\$31,606	\$62,538	\$41,546	48%	31%	-34%
26700 Operation and Maintenance of Plant Services; Insurance	\$58,686	\$38,375	\$53,304	\$66,686	14%	74%	25%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$12,995	\$0	N/A	N/A	-100%
27100 Student Transportation; Vehicle Operation	\$52,726	\$72,757	\$57,496	\$44,759	-15%	-38%	-22%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$28,121	\$24,891	\$9,517	\$25,650	-9%	3%	170%
27400 Student Transportation; Purchase of School Buses	\$55,619	\$0	\$0	\$0	-100%	N/A	N/A
27700 Student Transportation; Contracted Transportation Services	\$282	\$0	\$0	\$0	-100%	N/A	N/A
31200 Food Services Operations; Food Preparation and Dispensing	\$62,047	\$85,110	\$110,265	\$100,557	62%	18%	-9%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Medora Community School Corp (3640)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
31900 Other Food Services	\$0	\$863	\$0	\$0	N/A	-100%	N/A
<b>Overhead and Operational Total</b>	<b>\$619,700</b>	<b>\$882,698</b>	<b>\$866,281</b>	<b>\$886,587</b>	<b>43%</b>	<b>0%</b>	<b>2%</b>
<b>Nonoperational</b>							
33990 Other Community Services; Other	\$0	\$0	\$0	\$0	N/A	N/A	N/A
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$2,219	\$2,295	\$2,950	\$0	-100%	-100%	-100%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$0	N/A	N/A	N/A
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$2,940	N/A	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$180	\$1,905	\$3,674	N/A	> 500%	93%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$33,469	\$14,908	\$5,069	\$42,659	27%	186%	> 500%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$6,282	\$465	\$0	\$0	-100%	-100%	N/A
51100 Debt Services; Principal on Debt; Bonds	\$34,533	\$22,784	\$7,000	\$7,000	-80%	-69%	0%
52100 Debt Services; Interest on Debt; Bonds	\$0	\$11,662	\$10,736	\$4,546	N/A	-61%	-58%
52200 Debt Services; Interest on Debt; Temporary Loans	\$2,582	\$5,951	\$0	\$0	-100%	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$332,000	\$174,983	\$98,993	\$100,635	-70%	-42%	2%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$157,018	\$330,865	\$329,079	N/A	110%	-1%
<b>Nonoperational Total</b>	<b>\$411,084</b>	<b>\$390,244</b>	<b>\$457,518</b>	<b>\$490,532</b>	<b>19%</b>	<b>26%</b>	<b>7%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$298	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$120,891	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$754	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$113,300	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$4,127	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$239,370</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>